



The Clay Target Shooting Association of South Africa

CTSASA SPONSORSHIP/DEVELOPMENT EXPENDITURE

NO.	YEAR	CATEGORY	PROJECT	AMOUNT
1	2020	CLUB DEVELOPMENT	CLUB INCENTIVE AWARD - SHOOTERS GUN CLUB	R 10 000.00
2	2021	CLUB DEVELOPMENT	CLUB INCENTIVE AWARD - SHOOTERS GUN CLUB	R 10 000.00
3	2022	CLUB DEVELOPMENT	OUTENIQUA OPEN DAY	R 6 509.00
4	2021	CLUB FINANCIAL ASSISTANCE	CENTURION GUN CLUB - GRANT FOR FINANCIAL LOSS DUE TO GOV. LOCKDOWN	R 15 000.00
5	2021	CLUB FINANCIAL ASSISTANCE	ESTON CLAY TARGET CLUB - FITASC SPORTING	R 9 796.02
6	2022	CLUBS-MARKETING	BANNERS, FLAGS, MEDIA WALLS	R 5 336.00
7	2021	CLUBS-MARKETING	FLAGS, MEDIA WALLS, WINDSOCK FOR PECTC, FLAG POLES	R 20 563.16
8	2018	CLUBS-MARKETING	GAZEBO, TABLE CHAIRS, TEARDROP BANNERS	R 8 843.50
9	2018	COACHES DEVELOPMENT	NATIONAL FITASC SPORTING COACHING COURSE (MICHELE CICOGNANI)	R 41 672.24
10	2018	COACHES DEVELOPMENT	FITASC SPORTING COACHING COURSES - FACILITATED BY M CICOGNANI	R 21 091.63
11	2021	COACHES DEVELOPMENT	CTSASA FUNDAMENTAL COACHING COURSE L1 (2021 - 2022)	R 41 996.16
12	2018	DEVELOPMENT - OFFICIALS	ISSF JUDGES COURSE	R 20 000.00
13	2022	EVENT SUPPORT	OUTENIQUA CTC / WC FITASC SPORTING	R 5 000.00
14	2021	FIREARMS LEGISLATION	CHASA - LEGAL FUND DONATION	R 5 000.00
15	2022	FIREARMS LEGISLATION	SAFE CITIZEN SPONSORSHIP - 2022/23	R 8 000.00
16	2022	FITASC FEES	SPORTING GRAND PRIX EVENT LEVY (PAID EACH YEAR/EACH EVENT)	R 14 300.40
17	2022	FITASC FEES	AFRICAN SPORTING CHAMPIONSHIP EVENT LEVY (PAID EACH TIME EVENT HELD IN SA)	R 16 348.03
18	2023	FITASC FEES	SPORTING GRAND PRIX EVENT LEVY (PAID EACH YEAR/EACH EVENT)	R 15 580.00
19	2018	JUNIOR DEVELOPMENT	JUNIOR SPONSORSHIP AT SOUTH AFRICAN GRAND (SPONSORED EACH YEAR)	R 10 500.00
20	2019	JUNIOR DEVELOPMENT	JUNIOR SPONSORSHIP AT SOUTH AFRICAN GRAND (SPONSORED EACH YEAR)	R 9 600.00
21	2021	JUNIOR DEVELOPMENT	JUNIOR SPONSORSHIP AT SOUTH AFRICAN GRAND (SPONSORED EACH YEAR)	R 5 500.00
22	2022	JUNIOR DEVELOPMENT	JUNIOR SPONSORSHIP AT SOUTH AFRICAN GRAND (SPONSORED EACH YEAR)	R 9 900.00
23	2023	JUNIOR DEVELOPMENT	JUNIOR SPONSORSHIP AT SOUTH AFRICAN GRAND (SPONSORED EACH YEAR)	R 4 200.00
24	2022	JUNIOR DEVELOPMENT	CENTURION GUN CLUB - SAs	R 5 950.00
25	2018	LADIES DEVELOPMENT	AMMUNITION - GILLIAN MAISTRY	R 8 399.95
26	2022	LADIES DEVELOPMENT	LIMPOPO / NORTHERN CAPE	R 6 817.08
27	2022	MARKETING	PHOTOGRAPHS : FITASC ASC	R 8 500.00
28	2023	NATIONAL TEAMS	DTL TEAMS - MERIT TEAMS - WORLD DTL	R 43 763.00
29	2022	OLYMPIC PREPARATION	WILLIE STEYN/NEELS BORNMAN JNR	R 20 000.00
TOTAL : 2018 TO DATE (APRIL 2023)				R 408 166.17

CTSASA REGULAR YEARLY EXPENDITURE

YEARLY	ALL PROVINCES	CHAIRMANS CUP INTER-PROVINCIAL (2023 BUDGET)	R 170 000.00
YEARLY	SA CHAMPS	SOUTH AFRICAN CHAMPIONSHIP MEDALS (2023 EXPENDITURE)	R 39 259.00
YEARLY	HONOURS/TROPHIES	BADGES, TROPHY ENGRAVING, TEAM ENTRY FEES (AVERAGE EXPENDITURE)	R 15 000.00
YEARLY	ALL MEMBERS	YEARLY 3RD PARTY LIABILITY INSURANCE FOR ALL MEMBERS (2023)	R 36 000.00
TOTAL FOR 2023			R 260 259.00